

## Submission Summary

<b>Submission Summary:</b>	Minor 2022/2023   2021-09-30
<b>Submission Type:</b>	Capital Plan
<b>School District:</b>	North Okanagan-Shuswap (SD83)
<b>Open Date:</b>	2021-05-28
<b>Close Date:</b>	2021-09-30
<b>Submission Status:</b>	Draft

Submission Category	Sum Total Funding Requested
BUS	\$141,483
SEP	\$10,195,000
CNCP	\$600,000
PEP	\$330,000
<b>Total</b>	<b>\$11,266,483</b>

BUS					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	155095	Transportation	New (BUS)	A bus is needed due to a new route added to accommodate the increased enrollment in the Sorrento /Tappen area.	\$141,483
Submission Category Total:					<b>\$141,483</b>
CNCP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	155076	Various	Electrical (CNCP)	lighting upgrade - LED fixture replacements throughout building	\$600,000
Submission Category Total:					<b>\$600,000</b>
PEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	152070	Armstrong Elementary	Replacement (PEP)	One playground and some individual components at end of life. Five students with mobility challenges would be supported with this playground	\$165,000
2	152071	Highland Park Elementary	Replacement (PEP)	Two playgrounds, one at end of life. Ten students with mobility challenges would be supported with this playground	\$165,000
Submission Category Total:					<b>\$330,000</b>
SEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	155137	Parkview Elementary School	HVAC (SEP)	replace units vents and heat pumps	\$1,750,000
2	155107	North Canoe Elementary	HVAC (SEP)	replace gas furnaces with high-efficiency condensing boilers, new heating water distribution lines, new hydronic heaters, 5 new unit ventilators	\$870,000

## Submission Summary

3	155084	A L Fortune Secondary	HVAC (SEP)	HVAC -roof top unit vent replacement	\$1,450,000
4	155073	J L Jackson Secondary	HVAC (SEP)	replace 22 unit vent, controls, valves, piping, fresh air intake, general trades work - this project could be phased due to the units serving individual spaces	\$1,400,000
5	155138	Len Wood Middle School	HVAC (SEP)	replace existing heat pumps and chiller tower	\$1,650,000
6	155136	Armstrong Elementary	HVAC (SEP)	replace existing cooling tower, replace existing air to air heat pumps, replace existing air handing units for library and gym, upgrade building exhaust to meet ashrae requirements	\$2,100,000
7	155139	South Canoe Elementary	HVAC (SEP)	replace existing heat pumps	\$975,000
Submission Category Total:					<b>\$10,195,000</b>