



**Ministry of Education - Capital Management Branch**  
**Annual Facility Grant (AFG) - 2021/22 Expenditure Plan**

Submission Date (YYYY/MM/DD): 3/31/2021

District: 83 North Okanagan-Shuswap

Name	Email	Phone
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FACILITY INFORMATION		PROJECT INFORMATION		ADDITIONAL INFORMATION	
Facility Name	Description of Work	Estimated Cost	AFG Category	VFA Requirement (Yes/No)	Comments
AL Fortune Secondary	replace roof sections 12,13,15,17,18,19,20		Roof Replacement	Yes	
Armstrong Elementary	attic insulation project		Facility Upgrade	No	adding insulation and changing venting of roof system
Carlin Elementary	installation of water flushing and monitoring system		Mechanical System Upgrade	No	
Grindrod Elementary	exterior stair replacement/repairs		Site Upgrade	Yes	
Highland Park Elementary	PRV replacement		Mechanical System Upgrade	No	
Highland Park Elementary	gym lighting replacment		Electrical System Upgrade	No	
Hillcrest Elementary	Attic insulatoin and venting project		Facility Upgrade	No	
JL Jackson Secondary	replace roof section 14		Roof Replacement	Yes	
Len Wood Middle	replace fire lane paving, curb, sidewalks, retaining wall etc.		Site Upgrade	No	
North Canoe Elementary	replace roof sections 2,3,4,5,8,9,10,12,13		Roof Replacement	Yes	
North Canoe Elementary	Soffit Venting Replacement		Facility Upgrade	No	
North Shuswap Elementary	fire panel replacement		Loss Prevention	Yes	
Parkview Elementary	replace roof section 18		Roof Replacement	Yes	
Pleasant Valley Secondary	gym renovation- flooring, ceiling, bleachers, backstops, universal changrooms		Facility Upgrade	Yes	
Ranchero Elementary	custodial floor sink and cabinetry		Mechanical System Upgrade	No	
Sorrento Elementary	back flow preventers(fire and dom)- relocated into service rooms		Mechanical System Upgrade	No	
South Broadview Elementary	bathroom upgrade		Facility Upgrade	Yes	
Sullivan Secondary	Universal bathroom reno		Facility Upgrade		
South Canoe Elementary	replace roof section 2,3,4,		Roof Replacement	Yes	
Len Wood Middle	flooring replacement		Functional Improvement	Yes	
Parkview Elementary	flooring replacement		Functional Improvement	Yes	
Len Wood Middle	structural assesment design		Facility Upgrade	No	
District General	water fountain filters		Facility Upgrade	No	
District General	lead in drinking water mitigation		Mechanical System Upgrade	Yes	
District General	fire pump repairs and testing		Loss Prevention	Yes	
South Broadview Elementary	sports field repairs		Site Upgrade	No	
Bastion Elementary	sports field repairs		Site Upgrade	No	
District General	parking lot line painting		Site Upgrade	No	
District General	door frame replacement		Facility Upgrade	Yes	
District General	Pavement Repairs		Site Upgrade	Yes	
		\$ -			
<b>Total Estimated Cost</b>		<b>\$ 1,657,756</b>			
<b>Total AFG Allocation</b>		<b>\$ 1,657,756</b>			
<b>Variance</b>		<b>\$ -</b>			