

SCHOOL DISTRICT 83 (NORTH OKANAGAN - SHUSWAP) 2019-20 ANNUAL FACILITY GRANT BUDGET PLAN SUMMARY

		AFG BUDGET WORK										
Facility Code		AFG 2019/2020 Architect & Consultant Fees	AFG 2019/2020 GENERAL PROJECTS	AFG 2019/2020 OTHER CONTRACTS	AFG 2019/2020 CARPENTRY	AFG 2019/2020 DDC	AFG 2019/2020 PLUMBING MECHANICAL	AFG 2019/2020 ELECTRICAL/ LIGHTING	AFG 2019/2020 FLOORING	AFG 2019/2020 ROOFING	AFG 2019/2020 PAINTING	AFG 2019/2020 PAVING
0	District General	yes		yes						yes		
045	Armstrong Elementary											
002	A. L. Fortune			yes	yes		yes	yes	yes		yes	
008	Bastion Elementary				yes						yes	
010	Carlin Elementary				yes		yes	yes				
	District Education Support Centre											
005	Eagle River Secondary				yes		yes					
011	Falkland Elementary											
013	Grinrod Elementary				yes			yes				
046	Highland Park Elementary				yes			yes				
014	Hillcrest Elementary							yes				
003	J.L. Jackson Secondary				yes		yes	yes				
047	Len Wood Middle				yes		yes	yes	yes		yes	
038	Malakwa (Closed)											
009	M.V. Beattie Elementary				yes						yes	
020	North Canoe Elementary			yes	yes						yes	
006	North Shuswap Elementary/Middle			yes	yes		yes					
022	Parkview Elementary				yes					yes	yes	
044	Pleasant Valley Secondary			yes	yes							
030	Ranchero Elementary				yes		yes					
024	Salmon Arm West Elementary							yes	yes		yes	yes
004	Shuswap Middle			yes			yes	yes	yes			
025	Silver Creek Elementary			yes	yes		yes	yes			yes	
026	Sorrento Elementary						yes			yes		
027	South Broadview Elementary				yes		yes					
001	Sullivan Secondary							yes				
018	South Canoe Outdoor							yes				
052	Works Yard											

TOTAL ALLOCATED BUDGET 2019/2020	\$ 1,631,480.40
contingency reserve	\$ 22,632.00
MoE Deducted CAMS	\$ 29,148.00
Total 2019-20 AFG Funding	<u>\$ 1,683,260.40</u>